

平成 25 年度 一般 会 計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		155,668,739	80,612,447	78,450,514	485,200		10,593,688
	給料		51,840,330	1,363,432,083	560,611,214	446,177,897	8,738,784	116,493,180
	職員手当等		95,381,270	1,409,405,385	362,560,259	285,034,342	4,526,827	91,479,017
	共済費		98,155,631	455,544,508	181,970,045	141,905,075	2,856,882	39,043,101
	災害補償費			121,198	5,256			
	恩給及び退職年金							
	その他			24,704,669	2,569,302			
	小計		401,045,970	3,333,820,290	1,186,166,590	873,602,514	16,122,493	257,608,986
物件費	賃金(含社会保険料)			117,013,782	146,875,002	35,260,316		954,191
	旅費		4,427,760	9,644,690	1,246,610	1,076,470	3,740	441,950
	交際費		378,500	1,310,038				
	需用費(除維持修繕)		5,775,355	216,784,127	83,253,017	555,891,339	169,009	4,911,159
	役務費(除保険料)		4,414,620	139,651,023	58,320,637	11,713,930		258,650
	委託料		6,690,976	885,318,358	367,529,931	2,563,822,677	1,775,685	95,511,439
	使用料及び賃借料		1,338,170	482,802,725	31,838,628	29,077,832		7,546,053
	原材料費					106,927		
	備品購入費			3,001,258	1,133,425	2,603,573		
小計		23,025,381	1,855,526,001	690,197,250	3,199,553,064	1,948,434	109,623,442	
補助費等	報償費			26,745,140	11,856,503	40,037,265	30,000	490,400
	役務費(保険料)			15,562,698	98,072	1,343,200		218,538
	負担金補助及び交付金		21,662,519	108,950,499	820,320,794	1,411,248,891	7,989,900	49,875,645
	補償補填及び賠償金							
	償還金利子及び割引料			603,536,408				
	公課費			239,200	8,800	2,721,600		6,600
	小計		21,662,519	755,033,945	832,284,169	1,455,350,956	8,019,900	50,591,183
扶助費				15,255,846,880				
貸付金			300,000,000			150,000,000	20,500,000	
投資及び出資金								
積立金			945,427,339	2,316,447				
繰出金			6,380,655	5,430,614,787				
維持補修費			10,897,180	3,991,070	32,433,852	16,800	22,084,613	
公債費								
投資的経費	普通建設事業費			504,208,730	811,736,518	726,192,266		354,274,150
	うち補助事業費			99,341,488	46,850,000	32,906,800		
	うち単独事業費			404,867,242	764,886,518	693,285,466		354,274,150
	災害復旧事業費							
	小計			504,208,730	811,736,518	726,192,266		354,274,150
歳出合計		445,733,870	7,711,294,140	24,213,153,711	6,287,132,652	176,107,627	814,682,374	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
15,000	1,927,500	22,074,000	140,133,648		489,960,736	0.80
105,870,708	479,729,200		656,942,305		3,789,835,701	6.16
72,118,067	417,201,093		446,076,011		3,183,782,271	5.17
34,588,312	168,579,584		215,625,753		1,338,268,891	2.17
		16,139,344	11,684		16,277,482	0.03
			7,955,263		35,229,234	0.06
212,592,087	1,067,437,377	38,213,344	1,466,744,664		8,853,354,315	14.39
3,419,242	8,062,198		432,866,281		744,451,012	1.21
703,790	2,535,090	15,813,400	4,525,215		40,418,715	0.07
			136,700		1,825,238	0.00
15,008,051	91,487,080	6,713,825	579,166,941		1,559,159,903	2.53
565,058	3,129,116	1,451,058	48,328,237		267,832,329	0.43
154,811,363	410,302,705	208,700	992,519,168		5,478,491,002	8.90
4,537,070	97,327,129	6,856,308	240,156,556		901,480,471	1.46
	387,134		23,328		517,389	0.00
		197,925	21,995,763		28,931,944	0.05
179,044,574	613,230,452	31,241,216	2,319,718,189		9,023,108,003	14.65
901,600	1,850,930	11,765,000	31,988,970		125,665,808	0.20
33,560	2,037,110		2,588,745		21,881,923	0.04
194,165,343	9,309,818	9,443,600	181,697,573		2,814,664,582	4.57
					603,536,408	0.98
15,200	15,400	541,200	68,500		3,616,500	0.01
195,115,703	13,213,258	21,749,800	216,343,788		3,569,365,221	5.80
			180,269,026		15,436,115,906	25.08
255,000,000					725,500,000	1.18
	1,245,047				948,988,833	1.54
54,000,000	1,950,950,772	2,104,970,387			9,546,916,601	15.51
851,025	119,533,660	3,242,490	40,503,690		233,554,380	0.38
				5,785,186,280	5,785,186,280	9.40
88,078,250	2,662,145,598	165,835,776	1,700,279,938		7,012,751,226	11.39
15,008,700	1,310,822,968	144,265,877	803,498,944		2,452,694,777	3.98
73,069,550	1,351,322,630	21,569,899	896,780,994		4,560,056,449	7.41
	4,935,000		413,463,015		418,398,015	0.68
88,078,250	2,667,080,598	165,835,776	2,113,742,953		7,431,149,241	12.07
984,681,639	6,432,691,164	2,365,253,013	6,337,322,310	5,785,186,280	61,553,238,780	100.00