

平成 27 年度 一般 会 計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		160,822,611	81,553,124	87,074,299	439,900		10,958,466
	給料		50,844,084	1,468,874,002	585,391,498	465,450,253	7,869,900	119,336,558
	職員手当等		93,787,838	1,753,751,389	410,865,776	309,438,136	5,217,616	88,048,673
	共済費		116,257,633	493,737,458	195,704,063	152,395,836	2,648,260	39,849,846
	災害補償費							
	恩給及び退職年金							
	その他			23,035,285	2,113,553			
	小計		421,712,166	3,822,201,258	1,281,156,863	927,724,125	15,735,776	258,193,543
物件費	賃金(含社会保険料)			127,925,164	146,243,255	40,878,919		2,562,779
	旅費		4,725,610	10,617,810	915,690	1,221,270	4,820	371,710
	交際費		413,922	1,111,429				
	需用費(除維持修繕)		5,703,397	199,055,472	82,754,540	578,529,163	244,151	3,909,580
	役務費(除保険料)		4,329,915	147,971,329	72,447,444	11,541,958		6,000
	委託料		6,730,026	1,057,377,322	436,815,496	2,655,995,629	1,517,676	105,093,457
	使用料及び賃借料		2,100,840	553,830,145	39,477,328	33,360,298		5,756,553
	原材料費					215,202		3,998,287
	備品購入費			6,588,917	2,195,790	1,420,092		619,704
小計		24,003,710	2,104,477,588	780,849,543	3,323,162,531	1,766,647	122,318,070	
補助費等	報償費			85,529,659	10,287,741	39,756,057	100,000	460,000
	役務費(保険料)			14,845,703	88,801	1,337,946		370,725
	負担金補助及び交付金		22,693,228	143,619,608	734,140,130	1,706,679,236	5,845,000	70,415,101
	補償補填及び賠償金							
	償還金利子及び割引料			312,556,738				
	公課費			3,225,700	8,800	2,591,400		6,600
	小計		22,693,228	559,777,408	744,525,472	1,750,364,639	5,945,000	71,252,426
扶助費					16,669,516,352			
貸付金				300,000,000			150,000,000	25,000,000
投資及び出資金								
積立金			3,376,950,975	73,050,369				
繰出金				5,976,729,741				
維持補修費			24,574,664	6,498,760	42,001,682			19,584,172
公債費								
投資的経費	普通建設事業費		1,426,827,851	160,409,519	315,434,248			158,835,172
	うち補助事業費		838,692,359	16,513,240	1,840,000			
	うち単独事業費		588,135,492	143,896,279	313,594,248			158,835,172
	災害復旧事業費							
	小計			1,426,827,851	160,409,519	315,434,248		158,835,172
歳出合計		468,409,104	11,614,809,744	25,692,736,619	6,358,687,225	173,447,423	670,183,383	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
12,500	1,801,500	22,652,600	132,157,118		497,472,118	0.74
104,525,340	548,673,472		695,057,640		4,046,022,747	6.06
85,171,642	380,287,500		451,836,616		3,578,405,186	5.36
36,094,471	177,440,143		223,742,985		1,437,870,695	2.15
		16,594,504			17,852,178	0.03
			752,888		25,901,726	0.04
225,803,953	1,108,202,615	39,247,104	1,503,547,247		9,603,524,650	14.38
4,437,902	6,874,939		448,308,045		777,231,003	1.16
478,042	2,077,390	16,091,000	3,618,842		40,122,184	0.06
			219,553		1,744,904	0.00
16,895,981	86,105,741	7,851,001	592,458,519		1,573,507,545	2.36
914,756	5,027,527	1,509,298	36,261,009		280,009,236	0.42
136,086,783	457,686,401	1,242,720	920,371,680		5,778,917,190	8.65
2,471,646	91,306,928	5,957,717	300,268,813		1,034,530,268	1.55
	238,805		530,808		5,151,582	0.01
	68,515	6,562,944	23,217,089		40,781,051	0.06
161,561,590	649,386,246	39,214,680	2,325,254,358		9,531,994,963	14.27
1,040,000	1,670,948	14,348,000	33,839,910		187,032,315	0.28
28,680	478,829		11,838,393		28,989,077	0.04
301,884,138	10,531,637	9,715,800	229,920,626		3,235,444,504	4.85
					312,556,738	0.47
7,800	33,700	572,400	65,600		6,512,000	0.01
302,960,618	12,715,114	24,636,200	275,664,529		3,770,534,634	5.65
			197,681,247		16,867,197,599	25.26
230,000,000					705,000,000	1.06
	1,406,901				3,451,408,245	5.17
34,818,284	2,125,566,152	1,977,690,823	653,403		10,130,458,403	15.17
1,689,776	121,980,747	2,041,307	39,656,359		258,027,467	0.39
				5,140,052,040	5,140,052,040	7.70
23,776,912	3,921,413,349	48,789,827	1,258,602,044		7,314,088,922	10.95
10,194,200	1,765,038,746		1,049,127,947		3,681,406,492	5.51
13,582,712	2,156,374,603	48,789,827	209,474,097		3,632,682,430	5.44
	2,949,480				2,949,480	0.00
23,776,912	3,924,362,829	48,789,827	1,258,602,044		7,317,038,402	10.95
980,611,133	7,943,620,604	2,131,619,941	5,601,059,187	5,140,052,040	66,775,236,403	100.00