

平成29年度一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		161,368,738	81,689,342	89,104,945	2,756,100		13,777,200
	給料		52,187,688	1,476,627,720	607,608,224	426,832,289	7,603,800	111,390,135
	職員手当等		104,472,520	1,471,731,054	435,024,742	298,353,436	5,739,980	90,082,766
	共済費		82,413,431	543,493,586	213,044,465	145,149,159	2,509,455	41,138,634
	災害補償費			415,048				
	恩給及び退職年金							
	その他			24,779,844	3,204,707	357,931		
	小計		400,442,377	3,598,736,594	1,347,987,083	873,448,915	15,853,235	256,388,735
物件費	賃金(含社会保険料)			132,763,910	160,711,972	42,415,193		4,997,536
	旅費		4,983,060	12,400,500	1,145,380	1,264,460	25,830	601,070
	交際費		384,828	1,290,817				
	需用費(除維持修繕)		5,125,114	191,302,227	81,722,681	543,530,914	209,198	2,636,618
	役務費(除保険料)		4,018,347	178,086,610	54,756,976	11,220,960	572,089	55,000
	委託料		6,286,037	923,848,448	413,825,834	2,659,547,110	1,940,328	80,808,770
	使用料及び賃借料		2,201,872	556,257,489	42,213,398	32,266,770		5,084,740
	原材料費					57,145		
	備品購入費		248,400	5,474,849	3,556,432	3,620,160		
小計		23,247,658	2,001,424,850	757,932,673	3,293,922,712	2,747,445	94,183,734	
補助費等	報償費		218,360	371,884,359	10,478,705	38,971,083	100,000	545,400
	役務費(保険料)			15,254,437	110,691	1,339,486		361,048
	負担金補助及び交付金		22,459,725	97,579,206	847,820,911	1,848,628,759	6,095,000	110,223,219
	補償補填及び賠償金							
	償還金利子及び割引料			275,964,121				
	公課費			87,800		2,401,600		6,600
	小計		22,678,085	760,769,923	858,410,307	1,891,340,928	6,195,000	111,136,267
扶助費				17,693,195,004				
貸付金			300,000,000			150,000,000	25,000,000	
投資及び出資金								
積立金			1,687,077,544	2,391,317				
繰出金				5,916,547,578				
維持補修費			27,305,608	4,604,030	39,885,726		25,278,625	
公債費								
投資的経費	普通建設事業費		1,792,800	516,298,165	240,348,138	1,632,434,626		471,617,321
	うち補助事業費			108,949,000	187,326,750	593,814,440		167,596,556
	うち単独事業費		1,792,800	407,349,165	53,021,388	1,038,620,186		304,020,765
	災害復旧事業費							
	小計		1,792,800	516,298,165	240,348,138	1,632,434,626		471,617,321
歳出合計		448,160,920	8,891,612,684	26,821,416,130	7,731,032,907	174,795,680	983,604,682	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
10,000	1,384,100	22,623,049	142,244,938		514,958,412	0.78
134,806,380	557,798,060		670,386,248		4,045,240,544	6.14
108,401,163	408,631,718		461,461,032		3,383,898,411	5.14
49,131,922	189,855,345		220,356,225		1,487,092,222	2.26
		16,546,501			16,961,549	0.03
			2,567,202		30,909,684	0.05
292,349,465	1,157,669,223	39,169,550	1,497,015,645		9,479,060,822	14.40
4,335,055	9,458,338		493,619,313		848,301,317	1.29
490,940	2,438,730	16,332,100	2,636,471		42,318,541	0.06
			266,200		1,941,845	0.00
17,846,853	79,509,536	7,651,912	540,211,980		1,469,747,033	2.23
2,079,160	4,702,749	1,295,482	43,385,837		300,173,210	0.46
173,330,338	536,989,250	168,910	961,666,034		5,758,411,059	8.74
3,713,682	89,211,378	4,970,374	314,589,923		1,050,509,626	1.59
108,205	319,440		9,813		494,603	0.00
587,520	2,399,416	1,961,280	27,660,313		45,508,370	0.07
202,491,753	725,028,837	32,380,058	2,384,045,884		9,517,405,604	14.44
709,320	3,858,400	14,874,000	31,697,908		473,337,535	0.72
42,427	1,132,962		2,444,788		20,685,839	0.03
199,532,988	2,165,955,271	11,953,082	233,643,149		5,543,891,310	8.41
				4,892,999	4,892,999	0.01
					275,964,121	0.42
	34,300	579,600	55,100		3,165,000	0.00
200,284,735	2,170,980,933	27,406,682	267,840,945	4,892,999	6,321,936,804	9.59
			205,291,937		17,898,486,941	27.16
230,000,000					705,000,000	1.07
	1,472,134				1,690,940,995	2.57
41,595,328	124,313,770	2,217,419,741	771,819		8,300,648,236	12.60
2,259,106	131,944,587	2,297,494	70,623,238		304,198,414	0.46
				4,639,872,537	4,639,872,537	7.04
73,150,503	2,594,468,076	39,439,184	1,458,045,197		7,027,594,010	10.66
58,290,538	1,030,366,669		907,787,975		3,054,131,928	4.64
14,859,965	1,564,101,407	39,439,184	550,257,222		3,973,462,082	6.02
	5,645,160				5,645,160	0.01
73,150,503	2,600,113,236	39,439,184	1,458,045,197		7,033,239,170	10.67
1,042,130,890	6,911,522,720	2,358,112,709	5,883,634,665	4,644,765,536	65,890,789,523	100.00