

一般会計歳出決算

(単位:千円、%)

| 区 分 | 平成20年度 | | | | 平成19年度 | | 平成18年度 | |
|--------|------------|-------|-------------|---------|------------|-------|------------|-------|
| | 決算額 | 構成比 | 増減額 | 伸率 | 決算額 | 構成比 | 決算額 | 構成比 |
| 議会費 | 413,478 | 0.7 | 4,857 | 1.2 | 408,621 | 0.7 | 417,363 | 0.7 |
| 総務費 | 7,337,410 | 13.2 | △ 1,521,495 | △ 17.2 | 8,858,905 | 15.4 | 8,443,482 | 15.5 |
| 民生費 | 17,063,017 | 30.6 | 349,392 | 2.1 | 16,713,625 | 29.0 | 16,084,510 | 29.5 |
| 衛生費 | 6,650,683 | 11.9 | 620,471 | 10.3 | 6,030,212 | 10.4 | 5,736,878 | 10.5 |
| 労働費 | 235,325 | 0.4 | 998 | 0.4 | 234,327 | 0.4 | 238,328 | 0.4 |
| 農林水産業費 | 806,783 | 1.5 | △ 36,757 | △ 4.4 | 843,540 | 1.5 | 702,742 | 1.3 |
| 商工費 | 1,244,677 | 2.2 | 40,659 | 3.4 | 1,204,018 | 2.1 | 1,078,841 | 2.0 |
| 土木費 | 7,303,235 | 13.1 | △ 846,716 | △ 10.4 | 8,149,951 | 14.1 | 7,849,057 | 14.4 |
| 消防費 | 2,397,182 | 4.3 | 204,578 | 9.3 | 2,192,604 | 3.8 | 2,275,655 | 4.2 |
| 教育費 | 5,903,661 | 10.6 | △ 424,847 | △ 6.7 | 6,328,508 | 11.0 | 4,896,106 | 9.0 |
| 公債費 | 6,419,300 | 11.5 | △ 49,421 | △ 0.8 | 6,468,721 | 11.2 | 6,625,059 | 12.1 |
| 諸支出金 | 0 | 0.0 | △ 232,744 | △ 100.0 | 232,744 | 0.4 | 232,508 | 0.4 |
| 計 | 55,774,751 | 100.0 | △ 1,891,025 | △ 3.3 | 57,665,776 | 100.0 | 54,580,529 | 100.0 |