

歳入歳出決算書

歳入

款	項	予算現額	調定額
1 国民健康保険料		4,019,515,000	4,895,766,881
	1 国民健康保険料	4,019,515,000	4,895,766,881
2 国庫支出金		1,000	44,614,000
	1 国庫補助金	1,000	44,614,000
3 県支出金		14,554,744,000	13,515,704,597
	1 県補助金	14,554,744,000	13,515,704,597
4 財産収入		1,000	
	1 財産運用収入	1,000	
5 繰入金		1,582,800,000	1,450,000,000
	1 他会計繰入金	1,582,800,000	1,450,000,000
	2 基金繰入金	0	
6 繰越金		176,111,000	176,111,076
	1 繰越金	176,111,000	176,111,076
7 諸収入		17,421,000	88,776,351
	1 延滞金及び過料	4,020,000	23,420,790
	2 雑入	13,401,000	65,355,561
歳入合計		20,350,593,000	20,170,972,905

(単位：円)

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
4,225,540,420	82,657,432	587,569,029	206,025,420
4,225,540,420	82,657,432	587,569,029	206,025,420
44,614,000		0	44,613,000
44,614,000		0	44,613,000
13,515,704,597		0	△1,039,039,403
13,515,704,597		0	△1,039,039,403
		0	△1,000
		0	△1,000
1,450,000,000		0	△132,800,000
1,450,000,000		0	△132,800,000
		0	0
176,111,076		0	76
176,111,076		0	76
87,224,499		1,551,852	69,803,499
23,420,790		0	19,400,790
63,803,709		1,551,852	50,402,709
19,499,194,592	82,657,432	589,120,881	△851,398,408

歳出

款	項	予算現額
1 総務費		331,402,000
	1 国保総務費	253,630,000
	2 賦課徴収費	64,842,000
	3 運営協議会費	551,000
	4 趣旨普及費	597,000
	5 保険料収納率向上特別対策費	11,782,000
2 保険給付費		14,429,562,000
	1 療養諸費	12,448,476,000
	2 高額療養費	1,908,688,000
	3 出産育児諸費	55,048,000
	4 葬祭諸費	16,000,000
	5 移送費	350,000
	6 傷病手当諸費	1,000,000
3 国民健康保険事業費納付金		5,326,397,000
	1 医療給付費分	3,657,951,000
	2 後期高齢者支援金等分	1,219,255,000
	3 介護納付金分	449,191,000
4 保健事業費		177,708,000
	1 特定健康診査等事業費	156,607,000
	2 保健事業費	21,101,000
5 基金積立金		1,000
	1 基金積立金	1,000
6 諸支出金		66,558,000
	1 償還金及び還付加算金	44,918,000
	2 繰出金	21,640,000
7 予備費		18,965,000
	1 予備費	18,965,000
歳出合計		20,350,593,000

(単位：円)

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較
303,893,099		27,508,901	27,508,901
241,954,400		11,675,600	11,675,600
50,998,375		13,843,625	13,843,625
304,956		246,044	246,044
562,100		34,900	34,900
10,073,268		1,708,732	1,708,732
13,296,003,310		1,133,558,690	1,133,558,690
11,517,045,177		931,430,823	931,430,823
1,718,318,071		190,369,929	190,369,929
46,187,650		8,860,350	8,860,350
14,050,000		1,950,000	1,950,000
41,300		308,700	308,700
361,112		638,888	638,888
5,326,395,854		1,146	1,146
3,657,950,259		741	741
1,219,254,815		185	185
449,190,780		220	220
130,841,946		46,866,054	46,866,054
113,660,525		42,946,475	42,946,475
17,181,421		3,919,579	3,919,579
		1,000	1,000
		1,000	1,000
46,431,400		20,126,600	20,126,600
28,103,400		16,814,600	16,814,600
18,328,000		3,312,000	3,312,000
		18,965,000	18,965,000
		18,965,000	18,965,000
19,103,565,609		1,247,027,391	1,247,027,391

歳入歳出差引残額

395,628,983 円