

平成 28 年度 一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		161,365,159	81,490,581	85,975,891	577,000		12,519,281
	給料		51,566,076	1,449,100,916	576,342,514	465,374,584	7,471,500	119,185,851
	職員手当等		101,842,941	1,739,296,204	413,031,054	326,436,289	5,281,883	94,732,467
	共済費		83,719,453	513,094,122	195,815,287	154,676,930	2,531,715	41,231,909
	災害補償費			1,427,956	8,127			
	恩給及び退職年金							
	その他			22,856,469	2,471,108			
	小計		398,493,629	3,807,266,248	1,273,643,981	947,064,803	15,285,098	267,669,508
物件費	賃金(含社会保険料)			136,561,171	160,869,754	40,749,607		3,077,241
	旅費		4,737,340	11,074,228	987,700	1,431,150	67,100	370,420
	交際費		430,280	1,225,519				
	需用費(除維持修繕)		5,071,022	193,006,111	80,933,992	546,144,289	576,847	2,917,792
	役務費(除保険料)		4,266,534	199,403,162	68,153,475	12,241,939	297,130	106,000
	委託料		6,794,960	1,038,103,620	464,348,381	2,694,361,869	2,127,468	90,958,130
	使用料及び賃借料		2,128,310	637,995,752	44,067,272	33,156,278		6,086,552
	原材料費					156,643		
	備品購入費		139,255	13,780,611	2,037,138	1,268,028		485,320
小計		23,567,701	2,231,150,174	821,397,712	3,329,509,803	3,068,545	104,001,455	
補助費等	報償費		100,000	893,509,899	11,633,714	38,678,261	100,000	501,000
	役務費(保険料)			15,403,109	89,947	1,314,255		365,488
	負担金補助及び交付金		22,892,268	113,648,429	1,212,477,166	1,847,603,340	6,095,000	90,292,087
	補償補填及び賠償金							
	償還金利子及び割引料			288,759,999				
	公課費			86,900	8,800	2,469,500		45,600
	小計		22,992,268	1,311,408,336	1,224,209,627	1,890,065,356	6,195,000	91,204,175
扶助費				16,923,328,639				
貸付金			300,000,000			150,000,000	25,000,000	
投資及び出資金								
積立金			2,512,511,235	25,770,904				
繰出金				5,711,472,535				
維持補修費			16,649,871	6,479,995	58,963,905		25,038,741	
公債費								
投資的経費	普通建設事業費			771,941,195	97,699,220	397,748,205	370,440	399,246,307
	うち補助事業費			21,733,000	62,403,120	20,774,000		94,628,202
	うち単独事業費			750,208,195	35,296,100	376,974,205	370,440	304,618,105
	災害復旧事業費							
	小計			771,941,195	97,699,220	397,748,205	370,440	399,246,307
歳出合計		445,053,598	10,950,927,059	26,084,002,613	6,623,352,072	174,919,083	912,160,186	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
10,000	1,743,200	22,652,600	137,031,455		503,365,167	0.75
131,092,388	554,208,361		682,911,316		4,037,253,506	6.00
108,285,117	410,279,176		455,590,242		3,654,775,373	5.43
47,308,230	181,327,251		220,489,873		1,440,194,770	2.14
		16,603,017			18,039,100	0.03
			1,059,322		26,386,899	0.04
286,695,735	1,147,557,988	39,255,617	1,497,082,208		9,680,014,815	14.39
4,462,331	10,413,841		460,427,141		816,561,086	1.21
532,120	2,450,630	17,099,600	2,960,694		41,710,982	0.06
			247,891		1,903,690	0.00
16,164,209	75,124,440	10,147,324	540,863,427		1,470,949,453	2.19
1,622,195	1,612,136	1,308,960	44,104,514		333,116,045	0.49
174,597,294	438,049,966	38,880	985,866,352		5,895,246,920	8.76
2,428,224	91,241,639	5,064,498	314,010,557		1,136,179,082	1.69
	321,001		9,720		487,364	0.00
995,220	136,896	198,720	47,407,986		66,449,174	0.10
200,801,593	619,350,549	33,857,982	2,395,898,282		9,762,603,796	14.50
5,980,000	2,641,400	12,761,000	34,199,527		1,000,104,801	1.49
37,113	1,095,818		2,480,045		20,785,775	0.03
228,053,955	2,158,148,591	10,563,692	233,322,541		5,923,097,069	8.80
				12,179,650	12,179,650	0.02
					288,759,999	0.43
	27,700	825,600	35,100		3,499,200	0.00
234,071,068	2,161,913,509	24,150,292	270,037,213	12,179,650	7,248,426,494	10.77
			194,549,129		17,117,877,768	25.44
230,000,000					705,000,000	1.05
	1,912,675				2,540,194,814	3.78
41,985,404	120,348,682	2,241,617,696	771,819		8,116,196,136	12.06
1,668,707	126,832,252	2,290,897	76,961,712		314,886,080	0.47
				4,859,972,513	4,859,972,513	7.22
14,479,084	3,172,408,493	34,023,260	2,055,755,118		6,943,671,322	10.32
129,600	1,462,576,331		1,011,718,455		2,673,962,708	3.97
14,349,484	1,709,832,162	34,023,260	1,044,036,663		4,269,708,614	6.35
14,479,084	3,172,408,493	34,023,260	2,055,755,118		6,943,671,322	10.32
1,009,701,591	7,350,324,148	2,375,195,744	6,491,055,481	4,872,152,163	67,288,843,738	100.00