

歳入歳出決算書

歳入

| 款 | 項 | 予算現額 | 調定額 |
|-------------|-------------|----------------|----------------|
| 1 国民健康保険料 | | 4,752,798,000 | 5,563,496,239 |
| | 1 国民健康保険料 | 4,752,798,000 | 5,563,496,239 |
| 2 国庫支出金 | | 4,508,196,000 | 4,328,059,126 |
| | 1 国庫負担金 | 3,753,623,000 | 3,575,850,126 |
| | 2 国庫補助金 | 754,573,000 | 752,209,000 |
| 3 療養給付費等交付金 | | 279,060,000 | 352,461,076 |
| | 1 療養給付費等交付金 | 279,060,000 | 352,461,076 |
| 4 前期高齢者交付金 | | 6,298,108,000 | 6,449,705,714 |
| | 1 前期高齢者交付金 | 6,298,108,000 | 6,449,705,714 |
| 5 県支出金 | | 1,206,987,000 | 1,211,712,813 |
| | 1 県負担金 | 187,442,000 | 132,180,190 |
| | 2 県補助金 | 1,019,545,000 | 1,079,532,623 |
| 6 共同事業交付金 | | 5,569,329,000 | 4,713,123,520 |
| | 1 共同事業交付金 | 5,569,329,000 | 4,713,123,520 |
| 7 財産収入 | | 165,000 | 165,000 |
| | 1 財産運用収入 | 165,000 | 165,000 |
| 8 繰入金 | | 2,457,000,000 | 1,700,000,000 |
| | 1 他会計繰入金 | 2,457,000,000 | 1,700,000,000 |
| 9 繰越金 | | 825,632,000 | 825,632,265 |
| | 1 繰越金 | 825,632,000 | 825,632,265 |
| 10 諸収入 | | 17,421,000 | 38,002,089 |
| | 1 延滞金及び過料 | 4,020,000 | 22,554,163 |
| | 2 雑入 | 13,401,000 | 15,447,926 |
| 歳入合計 | | 25,914,696,000 | 25,182,357,842 |

(単位：円)

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|----------------|-------------|-------------|-------------------|
| 4,521,554,441 | 233,474,303 | 808,467,495 | △231,243,559 |
| 4,521,554,441 | 233,474,303 | 808,467,495 | △231,243,559 |
| 4,328,059,126 | | 0 | △180,136,874 |
| 3,575,850,126 | | 0 | △177,772,874 |
| 752,209,000 | | 0 | △2,364,000 |
| 352,461,076 | | 0 | 73,401,076 |
| 352,461,076 | | 0 | 73,401,076 |
| 6,449,705,714 | | 0 | 151,597,714 |
| 6,449,705,714 | | 0 | 151,597,714 |
| 1,211,712,813 | | 0 | 4,725,813 |
| 132,180,190 | | 0 | △55,261,810 |
| 1,079,532,623 | | 0 | 59,987,623 |
| 4,713,123,520 | | 0 | △856,205,480 |
| 4,713,123,520 | | 0 | △856,205,480 |
| 165,000 | | 0 | 0 |
| 165,000 | | 0 | 0 |
| 1,700,000,000 | | 0 | △757,000,000 |
| 1,700,000,000 | | 0 | △757,000,000 |
| 825,632,265 | | 0 | 265 |
| 825,632,265 | | 0 | 265 |
| 37,927,200 | | 74,889 | 20,506,200 |
| 22,554,163 | | 0 | 18,534,163 |
| 15,373,037 | | 74,889 | 1,972,037 |
| 24,140,341,155 | 233,474,303 | 808,542,384 | △1,774,354,845 |

歳 出

(単位：円)

| 款 | 項 | 予 算 現 額 |
|-------------|-----------------|----------------|
| 1 総務費 | | 335,715,000 |
| | 1 国保総務費 | 265,070,000 |
| | 2 賦課徴収費 | 55,182,000 |
| | 3 運営協議会費 | 561,000 |
| | 4 趣旨普及費 | 534,000 |
| | 5 保険料収納率向上特別対策費 | 14,368,000 |
| 2 保険給付費 | | 15,010,780,000 |
| | 1 療養諸費 | 13,151,630,000 |
| | 2 高額療養費 | 1,769,923,000 |
| | 3 出産育児諸費 | 72,277,000 |
| | 4 葬祭諸費 | 16,600,000 |
| | 5 移送費 | 350,000 |
| 3 後期高齢者支援金等 | | 2,685,108,000 |
| | 1 後期高齢者支援金等 | 2,685,108,000 |
| 4 前期高齢者納付金等 | | 9,617,000 |
| | 1 前期高齢者納付金等 | 9,617,000 |
| 5 老人保健拠出金 | | 83,000 |
| | 1 老人保健拠出金 | 83,000 |
| 6 介護納付金 | | 1,014,129,000 |
| | 1 介護納付金 | 1,014,129,000 |
| 7 共同事業拠出金 | | 5,780,721,000 |
| | 1 共同事業拠出金 | 5,780,721,000 |
| 8 保健事業費 | | 193,532,000 |
| | 1 特定健康診査等事業費 | 171,906,000 |
| | 2 保健事業費 | 21,626,000 |
| 9 基金積立金 | | 300,165,000 |
| | 1 基金積立金 | 300,165,000 |
| 10 諸支出金 | | 228,460,000 |
| | 1 償還金及び還付加算金 | 208,505,000 |

| 支 出 済 額 | 翌年度繰越額 | 不 用 額 | 予算現額と支出 済額との比較 |
|----------------|--------|-------------|-------------------|
| 285,335,123 | | 50,379,877 | 50,379,877 |
| 236,601,910 | | 28,468,090 | 28,468,090 |
| 38,103,289 | | 17,078,711 | 17,078,711 |
| 348,704 | | 212,296 | 212,296 |
| 519,480 | | 14,520 | 14,520 |
| 9,761,740 | | 4,606,260 | 4,606,260 |
| 14,212,442,652 | | 798,337,348 | 798,337,348 |
| 12,456,693,208 | | 694,936,792 | 694,936,792 |
| 1,683,743,899 | | 86,179,101 | 86,179,101 |
| 58,168,035 | | 14,108,965 | 14,108,965 |
| 13,800,000 | | 2,800,000 | 2,800,000 |
| 37,510 | | 312,490 | 312,490 |
| 2,573,515,250 | | 111,592,750 | 111,592,750 |
| 2,573,515,250 | | 111,592,750 | 111,592,750 |
| 9,607,804 | | 9,196 | 9,196 |
| 9,607,804 | | 9,196 | 9,196 |
| 53,340 | | 29,660 | 29,660 |
| 53,340 | | 29,660 | 29,660 |
| 995,666,209 | | 18,462,791 | 18,462,791 |
| 995,666,209 | | 18,462,791 | 18,462,791 |
| 4,841,098,686 | | 939,622,314 | 939,622,314 |
| 4,841,098,686 | | 939,622,314 | 939,622,314 |
| 140,033,914 | | 53,498,086 | 53,498,086 |
| 120,645,674 | | 51,260,326 | 51,260,326 |
| 19,388,240 | | 2,237,760 | 2,237,760 |
| 300,165,000 | | 0 | 0 |
| 300,165,000 | | 0 | 0 |
| 225,399,660 | | 3,060,340 | 3,060,340 |
| 205,444,660 | | 3,060,340 | 3,060,340 |

歳 出

| 款 | 項 | 予 算 現 額 |
|---------|-------|----------------|
| | 2 繰出金 | 19,955,000 |
| 11 予備費 | | 356,386,000 |
| | 1 予備費 | 356,386,000 |
| 歳 出 合 計 | | 25,914,696,000 |

(単位：円)

| 支 出 済 額 | 翌年度繰越額 | 不 用 額 | 予算現額と支出 済額との比較 |
|----------------|--------|---------------|-------------------|
| 19,955,000 | | 0 | 0 |
| | | 356,386,000 | 356,386,000 |
| | | 356,386,000 | 356,386,000 |
| 23,583,317,638 | | 2,331,378,362 | 2,331,378,362 |

歳入歳出差引残額

557,023,517 円