

令和元年度一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		155,113,128	86,627,563	93,935,431	5,019,700		13,714,518
	給料		53,318,700	1,441,346,131	619,783,107	408,075,907	7,887,300	115,273,899
	職員手当等		101,041,650	1,611,128,098	481,450,038	315,718,810	6,038,751	93,926,250
	共済費		75,311,801	533,244,603	222,707,251	143,827,910	2,837,881	42,831,959
	災害補償費			40,948				
	恩給及び退職年金							
	その他			21,360,822	4,470,178	354,217		
	小計		384,785,279	3,693,748,165	1,422,346,005	872,996,544	16,763,932	265,746,626
物件費	賃金(含社会保険料)			140,906,685	172,223,399	51,974,584		5,374,341
	旅費		4,951,540	10,847,010	1,126,154	1,854,820	51,760	605,190
	交際費		370,552	1,403,610				
	需用費(除維持修繕)		6,099,568	213,218,420	83,788,048	546,405,168	131,955	8,575,588
	役務費(除保険料)		4,642,769	162,710,752	49,987,396	19,413,456	434,470	397,270
	委託料		6,111,361	984,959,594	274,845,373	2,780,276,072	973,658	104,716,874
	使用料及び賃借料		3,443,744	482,959,251	69,543,129	31,432,483		5,784,832
	工事請負費(除却費)			20,309,698				
	原材料費(除工事)							958,882
	備品購入費		2,068,740	19,454,646	5,127,478	575,316		9,589,981
小計		27,688,274	2,036,769,666	656,640,977	3,431,931,899	1,591,843	136,002,958	
補助費等	報償費			172,014,796	10,861,817	38,465,877	10,000	644,510
	役務費(保険料)			15,868,437	251,939	1,261,150		153,723
	負担金補助及び交付金		21,242,877	200,626,588	470,677,954	1,809,596,089	6,095,000	121,043,325
	補償補填及び賠償金							
	償還金利子及び割引料			192,731,783				
	公課費			82,500		2,591,300		
	小計		21,242,877	581,324,104	481,791,710	1,851,914,416	6,105,000	121,841,558
扶助費			5,419	19,101,331,466				
貸付金			318,049,716	5,300,000		150,000,000	25,000,000	
投資及び出資金								
積立金			1,498,187,974	928,432				
繰出金				6,126,249,689				
維持補修費			32,585,200	12,085,765	33,049,436		35,870,560	
公債費								
投資的経費	普通建設事業費		972,000	1,316,072,596	411,554,926	2,805,364,546		500,303,466
	うち補助事業費			847,811,502	268,918,686	1,119,088,000		47,116,696
	うち単独事業費		972,000	468,261,094	142,636,240	1,686,276,546		453,186,770
	災害復旧事業費							141,576,960
	小計		972,000	1,316,072,596	411,554,926	2,805,364,546		641,880,426
歳出合計		434,688,430	9,476,742,840	28,218,228,970	8,995,256,841	174,460,775	1,226,342,128	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)	前年度との比較
12,500	1,266,400	29,219,290	145,162,232		530,070,762	0.75	10,175,438
126,193,920	523,568,896		618,910,468		3,914,358,328	5.53	△ 29,501,424
103,796,830	419,327,059		455,294,321		3,587,721,807	5.07	2,984,394
45,889,660	186,130,206		209,288,351		1,462,069,622	2.07	18,905,245
		16,546,501			16,587,449	0.02	△ 902,468
			10,086,811		36,272,028	0.05	606,295
275,892,910	1,130,292,561	45,765,791	1,438,742,183		9,547,079,996	13.49	2,267,480
4,402,392	8,982,184		562,093,381		945,956,966	1.34	45,372,340
372,640	2,119,060	19,261,600	2,786,280		43,976,054	0.07	322,655
			268,446		2,042,608	0.00	166,440
18,535,296	92,102,148	9,327,376	608,452,849		1,586,636,416	2.24	24,292,388
5,250,469	2,743,839	1,418,472	43,585,702		290,584,595	0.41	7,996,287
204,980,302	530,480,304	249,246	1,078,220,538		5,965,813,322	8.43	58,373,425
4,715,385	95,998,235	4,990,495	346,131,694		1,044,999,248	1.48	61,630,351
			90,000		20,399,698	0.03	6,455,386
147,724	271,247		7,150		1,385,003	0.00	273,349
353,226	103,788	2,381,616	31,907,253		71,562,044	0.10	23,977,638
238,757,434	732,800,805	37,628,805	2,673,543,293		9,973,355,954	14.10	228,860,259
1,038,382	3,400,572	12,651,000	32,851,373		271,938,327	0.39	823,758
31,020	1,141,295		2,862,680		21,570,244	0.03	20,919
372,301,423	1,932,795,350	13,177,995	166,778,952		5,114,335,553	7.23	△ 177,810,005
	845,881			438,696	1,284,577	0.00	△ 16,251,987
					192,731,783	0.27	△ 135,543,818
	28,000	560,400	55,100		3,317,300	0.00	△ 343,500
373,370,825	1,938,211,098	26,389,395	202,548,105	438,696	5,605,177,784	7.92	△ 329,104,633
			193,774,885		19,295,111,770	27.27	994,316,227
230,000,000					728,349,716	1.03	6,269,940
	328,715,000				328,715,000	0.47	328,715,000
	1,424,928		500,000		1,501,041,334	2.12	△ 186,118,260
69,520,457	197,020,907	2,345,654,259	773,934		8,739,219,246	12.35	357,043,708
2,967,222	137,999,814	1,549,176	149,580,471		405,687,644	0.57	58,509,697
				4,181,105,555	4,181,105,555	5.91	△ 305,722,759
266,515,600	2,515,334,011	55,145,486	2,399,797,452		10,271,060,083	14.51	△ 688,515,586
28,363,800	1,994,833,697		1,144,297,721		5,450,430,102	7.70	103,417,915
238,151,800	520,500,314	55,145,486	1,255,499,731		4,820,629,981	6.81	△ 791,933,501
			39,600,000		181,176,960	0.26	91,089,960
266,515,600	2,515,334,011	55,145,486	2,439,397,452		10,452,237,043	14.77	△ 597,425,626
1,457,024,448	6,981,799,124	2,512,132,912	7,098,860,323	4,181,544,251	70,757,081,042	100.00	557,611,033