

歳入歳出決算書

歳入

| 款 | 項 | 予 算 現 額 | 調 定 額 |
|-----------|-----------|----------------|----------------|
| 1 国民健康保険料 | | 4,048,888,000 | 5,058,245,855 |
| | 1 国民健康保険料 | 4,048,888,000 | 5,058,245,855 |
| 2 国庫支出金 | | 26,000 | 46,000 |
| | 1 国庫補助金 | 26,000 | 46,000 |
| 3 県支出金 | | 14,620,712,000 | 14,281,513,647 |
| | 1 県補助金 | 14,620,712,000 | 14,281,513,647 |
| 4 財産収入 | | 67,000 | 66,630 |
| | 1 財産運用収入 | 67,000 | 66,630 |
| 5 繰入金 | | 1,753,000,000 | 1,550,000,000 |
| | 1 他会計繰入金 | 1,703,000,000 | 1,550,000,000 |
| | 2 基金繰入金 | 50,000,000 | |
| 6 繰越金 | | 240,453,000 | 240,453,777 |
| | 1 繰越金 | 240,453,000 | 240,453,777 |
| 7 諸収入 | | 17,421,000 | 42,064,844 |
| | 1 延滞金及び過料 | 4,020,000 | 22,510,121 |
| | 2 雑入 | 13,401,000 | 19,554,723 |
| 歳 入 合 計 | | 20,680,567,000 | 21,172,390,753 |

(単位：円)

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入 済額との比較 |
|----------------|-------------|-------------|-------------------|
| 4,275,693,272 | 120,975,402 | 661,577,181 | 226,805,272 |
| 4,275,693,272 | 120,975,402 | 661,577,181 | 226,805,272 |
| 46,000 | | 0 | 20,000 |
| 46,000 | | 0 | 20,000 |
| 14,281,513,647 | | 0 | △339,198,353 |
| 14,281,513,647 | | 0 | △339,198,353 |
| 66,630 | | 0 | △370 |
| 66,630 | | 0 | △370 |
| 1,550,000,000 | | 0 | △203,000,000 |
| 1,550,000,000 | | 0 | △153,000,000 |
| | | 0 | △50,000,000 |
| 240,453,777 | | 0 | 777 |
| 240,453,777 | | 0 | 777 |
| 41,050,915 | | 1,013,929 | 23,629,915 |
| 22,510,121 | | 0 | 18,490,121 |
| 18,540,794 | | 1,013,929 | 5,139,794 |
| 20,388,824,241 | 120,975,402 | 662,591,110 | △291,742,759 |

歳 出

| 款 | 項 | 予 算 現 額 |
|----------------|-----------------|----------------|
| 1 総務費 | | 321,893,000 |
| | 1 国保総務費 | 253,097,000 |
| | 2 賦課徴収費 | 56,835,000 |
| | 3 運営協議会費 | 551,000 |
| | 4 趣旨普及費 | 655,000 |
| | 5 保険料収納率向上特別対策費 | 10,755,000 |
| 2 保険給付費 | | 14,447,369,000 |
| | 1 療養諸費 | 12,528,300,000 |
| | 2 高額療養費 | 1,844,769,000 |
| | 3 出産育児諸費 | 59,250,000 |
| | 4 葬祭諸費 | 14,700,000 |
| | 5 移送費 | 350,000 |
| 3 国民健康保険事業費納付金 | | 5,622,183,000 |
| | 1 医療給付費分 | 4,034,926,000 |
| | 2 後期高齢者支援金等分 | 1,189,500,000 |
| | 3 介護納付金分 | 397,757,000 |
| 4 保健事業費 | | 180,541,000 |
| | 1 特定健康診査等事業費 | 155,005,000 |
| | 2 保健事業費 | 25,536,000 |
| 5 基金積立金 | | 67,000 |
| | 1 基金積立金 | 67,000 |
| 6 諸支出金 | | 71,562,000 |
| | 1 償還金及び還付加算金 | 51,192,000 |
| | 2 繰出金 | 20,370,000 |
| 7 予備費 | | 36,952,000 |
| | 1 予備費 | 36,952,000 |
| 歳 出 合 計 | | 20,680,567,000 |

歳入歳出差引残額

176,111,076 円

(単位：円)

| 支 出 済 額 | 翌年度繰越額 | 不 用 額 | 予算現額と支出 済額との比較 |
|----------------|--------|-------------|-------------------|
| 305,925,587 | | 15,967,413 | 15,967,413 |
| 249,700,011 | | 3,396,989 | 3,396,989 |
| 46,138,512 | | 10,696,488 | 10,696,488 |
| 260,894 | | 290,106 | 290,106 |
| 536,760 | | 118,240 | 118,240 |
| 9,289,410 | | 1,465,590 | 1,465,590 |
| 14,097,828,502 | | 349,540,498 | 349,540,498 |
| 12,257,902,328 | | 270,397,672 | 270,397,672 |
| 1,779,145,379 | | 65,623,621 | 65,623,621 |
| 46,962,655 | | 12,287,345 | 12,287,345 |
| 13,800,000 | | 900,000 | 900,000 |
| 18,140 | | 331,860 | 331,860 |
| 5,622,181,326 | | 1,674 | 1,674 |
| 4,034,925,318 | | 682 | 682 |
| 1,189,499,332 | | 668 | 668 |
| 397,756,676 | | 324 | 324 |
| 139,864,284 | | 40,676,716 | 40,676,716 |
| 122,796,456 | | 32,208,544 | 32,208,544 |
| 17,067,828 | | 8,468,172 | 8,468,172 |
| 66,630 | | 370 | 370 |
| 66,630 | | 370 | 370 |
| 46,846,836 | | 24,715,164 | 24,715,164 |
| 27,103,836 | | 24,088,164 | 24,088,164 |
| 19,743,000 | | 627,000 | 627,000 |
| | | 36,952,000 | 36,952,000 |
| | | 36,952,000 | 36,952,000 |
| 20,212,713,165 | | 467,853,835 | 467,853,835 |