

平成 21 年度 一般会計 歳出決算経費別内訳表

(単位 円)

性質別	目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)
人件費	報酬	156,143,739	81,830,813	68,615,450	232,200		11,670,000		1,729,400	22,074,000	152,420,886		494,716,488	0.82
	給料	53,546,772	1,379,840,328	470,746,243	501,188,372	4,774,400	114,919,023	105,846,300	654,758,569	789,181,104	774,079,049		4,848,880,160	8.06
事件費	職員手当等	102,270,332	2,256,393,574	329,844,703	359,661,820	3,109,724	81,896,179	87,100,081	466,575,558	659,878,613	528,400,714		4,875,131,298	8.11
	共同費	42,870,920	432,632,244	148,240,121	155,564,068	1,503,654	35,062,171	32,836,704	204,125,217	245,593,661	239,416,480		1,537,845,240	2.56
費	災害補償費													
	恩給及び退職年金その他		660,000	2,276,654						16,338,793	12,334,472		660,000	
物	の計	354,831,763	4,176,985,434	1,019,723,171	1,016,646,460	9,387,778	243,547,373	225,783,085	1,327,188,744	1,733,066,171	1,706,651,601		11,813,811,580	19.64
	賃金(含社会保険料)		113,440,904	150,884,283	51,659,214		6,280,306	4,925,051	9,954,330	1,866,655	413,037,461		752,048,204	1.25
件	旅費	3,917,320	12,264,105	1,574,550	1,223,380	13,660	501,400	752,840	2,579,890	20,387,370	5,038,399		48,252,914	0.08
	交際費	456,675	1,915,803								600,000		2,972,478	0.01
費	需用費(除維持修繕)	7,433,793	225,138,511	76,961,662	526,539,857	208,610	7,487,043	26,838,131	82,811,450	50,733,902	633,300,359		1,637,453,318	2.72
	役務費(除保険料)	4,179,909	172,743,933	43,026,591	9,927,086	687,885	168,366	2,627,487	3,502,253	16,057,162	52,767,382		305,000,169	0.50
費	委託料	5,475,312	1,104,613,490	375,248,142	2,361,276,835	687,885	141,084,574	164,657,526	412,545,192	14,231,849	934,217,728		5,514,038,533	9.17
	使用料及び賃借料	1,113,640	482,885,410	29,649,624	24,621,037		7,380,449	13,097,477	101,230,289	13,790,697	251,589,194		925,357,817	1.54
費	原材料費								190,400				190,400	
	備品購入費		3,966,531	3,089,212	1,464,727				163,590	2,653,325	116,765,368		128,102,753	0.21
補助費	計	22,576,649	2,116,968,687	680,434,064	2,976,712,136	910,155	162,902,138	212,898,512	612,977,394	119,720,960	2,407,315,891		9,313,416,586	15.48
	報償費(保険料)	35,510	35,970,173	13,350,635	57,304,800	30,000	895,264	1,615,097	2,014,264	10,206,000	54,846,094		176,267,837	0.29
等	負担金補助及び交付金		18,921,571	84,709	1,274,260		102,217	19,590	2,091,410	164,100	1,823,634		24,481,491	0.04
	補償補填及び賠償金		3,065,400,852	973,653,760	1,919,867,936	26,617,500	29,458,531	265,655,310	6,411,679	26,417,443	172,443,295		6,508,058,323	10.82
費	償還金利子及び割引料													
	公課費		432,100	8,800	3,016,200		8,800	17,600	64,800	2,768,400	106,300		6,423,000	0.01
扶	助費	22,167,527	3,856,619,789	987,097,904	1,981,463,196	26,647,500	30,464,812	267,307,597	10,582,153	39,555,943	229,219,323		7,451,125,744	12.39
	貸付金			11,061,334,262	63,000						152,719,325		11,214,116,587	18.64
積	立金		420,795,806	14,824,953	58,540,000						145,000		497,526,247	0.83
	繰出金		162,628	4,295,428,355				38,000,000	2,770,000,000				7,103,590,983	11.81
公	債		11,952,001	7,711,438	65,764,290	52,500	25,039,302	3,014,976	129,201,650	4,268,297	63,283,683		310,288,137	0.52
	修費											6,345,105,714	6,345,105,714	10.55
投資	普通建設事業費		337,180,526	83,969,775	205,193,711		353,710,800	287,653,725	2,098,243,402	194,509,979	1,185,811,701		4,746,273,619	7.89
	うち補助事業費		36,732,000	38,983,000	1,078,000		44,693,000	60,000,000	1,160,758,698	135,739,000	956,157,802		2,434,141,500	4.05
の	うち単独事業費		300,448,526	44,986,775	204,115,711		309,017,800	227,653,725	937,484,704	58,770,979	229,653,899		2,312,132,119	3.84
	災害復旧事業費													
経費	失業対策事業費													
	計	399,575,939	11,220,664,871	18,165,523,922	6,319,382,793	186,997,933	865,664,425	1,497,657,895	7,309,162,831	2,091,121,350	5,745,146,524	6,345,105,714	60,146,004,197	100.00