

令和 2 年度 一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		155,665,159	161,532,037	212,446,072	47,659,668		19,216,609
	給料		52,090,500	1,430,843,494	685,167,178	457,336,905	7,965,300	131,610,111
	職員手当等		103,064,229	1,753,682,031	524,968,296	354,184,870	5,920,752	100,124,670
	共済費		74,404,114	540,551,657	248,953,434	169,306,990	2,840,724	47,834,751
	災害補償費			64,608				
	恩給及び退職年金							
	その他			20,247,426	7,011,378	429,527		
	小計		385,224,002	3,906,921,253	1,678,546,358	1,028,917,960	16,726,776	298,786,141
物件費	賃金(含社会保険料)							
	旅費		12,700	9,864,885	5,156,950	1,635,740	4,720	472,320
	交際費		130,020	436,736				
	需用費(除維持修繕)		5,176,407	222,868,587	88,499,993	522,782,676	100,062	2,501,857
	役務費(除保険料)		4,580,510	196,847,538	51,843,884	25,803,232	31,843	3,000
	委託料		6,354,631	1,071,004,399	279,144,205	3,021,853,681	919,600	134,624,321
	使用料及び賃借料		5,802,584	487,112,610	78,664,507	34,191,981		6,986,058
	工事請負費(除却費)			2,409,000		1,283,700		596,200
	原材料費(除工事)							3,945,946
	備品購入費			10,909,019	11,786,070	2,901,360		
小計		22,056,852	2,001,452,774	515,095,609	3,610,452,370	1,056,225	149,129,702	
補助費等	報償費			344,428,660	40,310,069	63,582,187	50,000	659,390
	役務費(保険料)			16,072,055	128,647	1,547,509		361,425
	負担金補助及び交付金		21,656,389	19,138,796,632	1,324,713,029	1,867,777,650	6,095,000	145,198,573
	補償補填及び賠償金							
	償還金利子及び割引料			364,621,572				
	公課費			52,600		2,583,100		
	小計		21,656,389	19,863,971,519	1,365,151,745	1,935,490,446	6,145,000	146,219,388
扶助費				19,291,925,661				
貸付金			318,940,370			120,000,000	25,000,000	
投資及び出資金								
積立金			3,234,651,750	314,556				
繰出金				6,289,835,631				
維持補修費			39,218,529	9,588,733	33,682,770		28,892,678	
公債費								
投資的経費	普通建設事業費			6,313,505,104	368,905,206	438,301,559		268,765,186
	うち補助事業費			3,836,484,868	289,559,750	14,929,000		10,996,358
	うち単独事業費			2,477,020,236	79,345,456	423,372,559		257,768,828
	災害復旧事業費							13,677,264
	小計			6,313,505,104	368,905,206	438,301,559		282,442,450
歳出合計		428,937,243	35,678,661,299	29,519,363,499	7,046,845,105	143,928,001	930,470,359	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)	前年度との比較
5,489,180	7,652,566	29,249,123	631,148,101		1,270,058,515	1.30	739,987,753
119,845,389	526,352,672		601,544,514		4,012,756,063	4.12	98,397,735
94,397,995	392,585,339		486,934,314		3,815,862,496	3.92	228,140,689
44,598,082	184,094,209		244,906,573		1,557,490,534	1.60	95,420,912
		16,546,501			16,611,109	0.02	23,660
			4,604,082		32,292,413	0.03	△ 3,979,615
264,330,646	1,110,684,786	45,795,624	1,969,137,584		10,705,071,130	10.99	1,157,991,134
							△ 945,956,966
360,300	928,260	14,131,900	16,528,248		49,096,023	0.05	5,119,969
			113,000		679,756	0.00	△ 1,362,852
15,870,343	83,583,675	6,619,347	688,180,197		1,636,183,144	1.68	49,546,728
703,501	2,523,472	1,371,920	77,413,013		361,121,913	0.37	70,537,318
149,356,371	630,229,985	1,117,600	1,612,691,027		6,907,295,820	7.09	941,482,498
4,807,693	96,308,615	4,970,796	422,989,518		1,141,834,362	1.17	96,835,114
	47,262,600	2,985,400			54,536,900	0.06	34,137,202
	208,670		9,671		4,164,287	0.00	2,779,284
13,202,051	707,630	4,354,020	460,554,886		504,415,036	0.52	432,852,992
184,300,259	861,752,907	35,550,983	3,278,479,560		10,659,327,241	10.94	685,971,287
3,530,462	3,007,572	11,007,000	24,346,489		490,921,829	0.51	218,983,502
30,230	1,128,440		2,015,437		21,283,743	0.02	△ 286,501
1,086,970,332	1,846,570,855	16,493,092	289,976,972		25,744,248,524	26.44	20,629,912,971
			3,265,313		3,265,313	0.00	1,980,736
					364,621,572	0.37	171,889,789
	22,000	1,322,000	38,100		4,017,800	0.00	700,500
1,090,531,024	1,850,728,867	28,822,092	319,642,311		26,628,358,781	27.34	21,023,180,997
			165,977,048		19,457,902,709	19.98	162,790,939
239,000,000					702,940,370	0.72	△ 25,409,346
	366,910,000				366,910,000	0.38	38,195,000
	1,335,282		100,000		3,236,401,588	3.33	1,735,360,254
61,857,750	198,735,775	2,200,995,961	771,819		8,752,196,936	8.99	12,977,690
3,206,102	143,929,429	2,998,506	157,466,760		418,983,507	0.43	13,295,863
				4,263,703,733	4,263,703,733	4.38	82,598,178
871,680,111	1,881,502,324	84,336,855	1,883,446,740		12,110,443,085	12.44	1,839,383,002
505,514,772	1,182,157,021		1,287,357,073		7,126,998,842	7.32	1,676,568,740
366,165,339	699,345,303	84,336,855	596,089,667		4,983,444,243	5.12	162,814,262
			68,607,000		82,284,264	0.08	△ 98,892,696
871,680,111	1,881,502,324	84,336,855	1,952,053,740		12,192,727,349	12.52	1,740,490,306
2,714,905,892	6,415,579,370	2,398,500,021	7,843,628,822	4,263,703,733	97,384,523,344	100.00	26,627,442,302