

令和3年度一般会計

歳出決算経費別内訳表

(単位 円)

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		155,668,738	169,564,767	232,296,200	60,604,731		19,072,230
	給料		52,616,700	1,496,422,479	716,151,900	477,631,332	6,855,977	130,711,865
	職員手当等		104,371,781	1,746,370,346	545,668,744	381,659,570	5,112,713	105,494,468
	共済費		71,110,067	521,042,069	231,768,827	164,212,067	2,355,175	46,642,318
	災害補償費			88,184				
	その他			65,117,360	29,370,795	8,184,853		921,013
	小計		383,767,286	3,998,605,205	1,755,256,466	1,092,292,553	14,323,865	302,841,894
物件費	旅費		31,880	9,471,223	6,654,950	1,743,460	840	388,000
	交際費		118,952	490,049				
	需用費(除維持修繕)		5,064,886	270,127,845	87,018,698	538,466,910	123,223	2,339,403
	役務費(除保険料)		4,489,320	173,855,242	58,307,774	52,120,553	31,805	15,400
	委託料		6,353,017	1,103,028,836	380,066,661	4,571,958,897	942,920	142,719,013
	使用料及び賃借料		5,814,634	519,396,355	82,011,371	35,767,985		7,188,428
	工事請負費(除却費)			70,979,040				
	原材料費(除工事)							2,969,902
	備品購入費			15,039,839	5,476,190	888,118		51,700
	小計		21,872,689	2,162,388,429	619,535,644	5,200,945,923	1,098,788	155,671,846
補助費等	報償費			407,884,654	42,034,142	63,676,131	30,000	784,300
	役務費(保険料)			16,526,085	109,012	1,605,701		373,590
	負担金補助及び交付金		22,127,430	236,174,510	4,831,098,850	1,816,643,476	6,095,000	130,419,724
	補償補填及び賠償金			1,119,818				
	償還金利子及び割引料			371,737,318				
	公課費			57,000		2,646,000		
	小計		22,127,430	1,033,499,385	4,873,242,004	1,884,571,308	6,125,000	131,577,614
扶助費			6,800	19,839,418,493				
貸付金			310,000,000			120,000,000	25,000,000	
投資及び出資金								
積立金			1,828,834,586	4,381,672				
繰出金				6,265,514,842				
維持補修費			43,277,548	8,846,635	34,618,337		42,686,569	
公債費								
投資的経費	普通建設事業費			1,601,830,214	172,587,539	277,235,713		335,548,697
	うち補助事業費			1,019,460,279	55,939,500	10,034,000		78,094,182
	うち単独事業費			582,369,935	116,648,039	267,201,713		257,454,515
	災害復旧事業費							21,973,000
	小計			1,601,830,214	172,587,539	277,235,713		357,521,697
歳出合計		427,767,405	10,978,442,167	33,538,783,295	8,489,663,834	141,547,653	1,015,299,620	

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比(%)	前年度との比較
5,100,128	15,334,089	29,212,625	544,171,688		1,231,025,196	1.59	△ 39,033,319
141,405,747	525,562,048		591,917,918		4,139,275,966	5.36	126,519,903
108,931,666	396,550,024		499,697,603		3,893,856,915	5.05	77,994,419
49,413,775	179,334,847		196,660,490		1,462,539,635	1.89	△ 94,950,899
		16,546,501			16,634,685	0.02	23,576
22,083	2,236,143		51,015,826		156,868,073	0.20	124,575,660
304,873,399	1,119,017,151	45,759,126	1,883,463,525		10,900,200,470	14.11	195,129,340
442,840	1,231,160	14,276,600	15,679,584		49,920,537	0.07	824,514
			79,000		688,001	0.00	8,245
15,715,053	61,535,859	6,332,759	1,328,513,304		2,315,237,940	3.00	679,054,796
16,627,714	1,755,163	1,436,241	50,762,367		359,401,579	0.47	△ 1,720,334
189,994,001	529,672,143	39,600	1,655,321,271		8,580,096,359	11.12	1,672,800,539
7,446,981	92,297,554	4,889,923	674,451,194		1,429,264,425	1.85	287,430,063
12,373,900		3,663,000	22,579,260		109,595,200	0.14	55,058,300
	230,269		4,950		3,205,121	0.00	△ 959,166
619,704	920,493	373,670	40,200,210		63,569,924	0.08	△ 440,845,112
243,220,193	687,642,641	31,011,793	3,787,591,140		12,910,979,086	16.73	2,251,651,845
6,835,922	3,010,572	10,757,000	28,424,354		563,437,075	0.73	72,515,246
55,854	1,137,218	15,540	2,020,360		21,843,360	0.03	559,617
742,832,613	1,737,968,495	19,539,740	91,983,181		9,634,883,019	12.49	△ 16,109,365,505
			8,070,272		9,190,090	0.01	5,924,777
					371,737,318	0.48	7,115,746
	14,800	486,600	62,300		3,266,700	0.00	△ 751,100
749,724,389	1,742,131,085	30,798,880	130,560,467		10,604,357,562	13.74	△ 16,024,001,219
			80,642,397		19,920,067,690	25.81	462,164,981
350,000,000					805,000,000	1.04	102,059,630
	386,636,000				386,636,000	0.50	19,726,000
	536,776		100,000		1,833,853,034	2.38	△ 1,402,548,554
52,422,500	211,187,837	2,256,151,908	771,819		8,786,048,906	11.39	33,851,970
4,805,040	150,075,077	8,309,359	99,887,465		392,506,030	0.51	△ 26,477,477
				4,483,067,076	4,483,067,076	5.81	219,363,343
269,016,630	2,278,820,367	54,732,053	1,131,673,319		6,121,444,532	7.93	△ 5,988,998,553
25,225,670	1,563,951,018		603,401,295		3,356,105,944	4.35	△ 3,770,892,898
243,790,960	714,869,349	54,732,053	528,272,024		2,765,338,588	3.58	△ 2,218,105,655
	15,631,000				37,604,000	0.05	△ 44,680,264
269,016,630	2,294,451,367	54,732,053	1,131,673,319		6,159,048,532	7.98	△ 6,033,678,817
1,974,062,151	6,591,677,934	2,426,763,119	7,114,690,132	4,483,067,076	77,181,764,386	100.00	△ 20,202,758,958