

令和4年度一般会計

性質別	目的別	一般会計					
		議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬	151,788,546	171,804,477	257,056,216	67,054,670		19,954,993
	給料	52,221,300	1,509,157,993	727,328,651	471,010,628	7,950,300	122,679,098
	職員手当等	107,222,138	1,751,999,497	579,672,573	370,280,541	5,675,060	101,459,819
	共済費	69,337,356	524,790,107	236,380,697	162,055,947	2,835,779	43,417,360
	災害補償費		155,044	10,487			
	その他		67,751,646	35,960,807	8,860,865		712,968
	小計	380,569,340	4,025,658,764	1,836,409,431	1,079,262,651	16,461,139	288,224,238
	旅費	3,522,420	12,890,196	7,001,040	2,072,340	2,820	558,290
	交際費	207,014	762,891				
	需用費(除維持修繕)	6,178,024	291,685,293	93,709,268	592,858,837	139,502	3,671,458
物件費	役務費(除保険料)	2,630,792	181,901,175	56,569,089	58,889,180	31,727	373,402
	委託料	5,181,056	1,649,635,716	518,150,398	5,219,183,120	1,681,460	126,117,976
	使用料及び賃借料	8,346,310	576,064,797	84,133,689	46,443,644		7,645,863
	工事請負費(除却費)		93,066,623				
	原材料費(除工事)						3,187,353
	備品購入費		27,823,449	5,122,106	1,518,646		464,970
	小計	26,065,616	2,833,830,140	764,685,590	5,920,965,767	1,855,509	142,019,312
	報酬	30,000	456,879,109	39,541,480	63,212,778	86,026	833,720
	役務費(保険料)		16,738,043	97,762	1,290,302		850,460
	負担金補助及び交付金	21,376,209	110,834,948	2,693,223,603	1,802,535,211	6,295,000	145,697,296
補助費等	補償補填及び賠償金		877,698				
	償還金利子及び割引料		785,100,100				
	公課費		63,600		2,480,700		
	小計	21,406,209	1,370,493,498	2,732,862,845	1,869,518,991	6,381,026	147,381,476
	扶助費		6,500	20,008,234,863			
	貸付金		309,500,000			120,000,000	25,000,000
	投資及び出資金						
	積立金		2,376,914,023	969,459			
	繰出金			6,371,529,121			
	維持補修費	918,845	23,682,593	8,160,998	23,012,816		30,156,117
公債費	普通建設事業費	570,900	283,482,341	245,335,747	417,934,830		505,990,973
	うち補助事業費		130,929,033	183,028,447	62,237,600		88,896,180
	うち単独事業費	570,900	152,553,308	62,307,300	355,697,230		417,094,793
	災害復旧事業費						43,712,717
	小計	570,900	283,482,341	245,335,747	417,934,830		549,703,690
歳出合計	429,530,910	11,223,567,859	31,968,188,054	9,310,695,055	144,697,674	1,182,484,833	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比(%)	前年度との比較
7,393,857	18,087,963	53,415,250	608,916,658		1,355,472,630	1.73	124,447,434
132,919,890	529,966,221		570,694,317		4,123,928,398	5.28	△ 15,347,568
109,836,053	403,599,616		501,692,750		3,931,438,047	5.03	37,581,132
47,233,159	180,328,522		193,021,690		1,459,400,617	1.87	△ 3,139,018
		16,528,196			16,693,727	0.02	59,042
20,098	2,745,033		59,388,004		175,439,421	0.22	18,571,348
297,403,057	1,134,727,355	69,943,446	1,933,713,419		11,062,372,840	14.15	162,172,370
776,260	1,361,460	25,960	18,569,328		46,780,114	0.06	△ 3,140,423
			184,000		1,153,905	0.00	465,904
20,868,349	69,949,782	7,679,115	1,426,073,520		2,512,813,148	3.22	197,575,208
947,011	2,202,208	1,334,256	55,560,899		360,439,739	0.46	1,038,160
297,271,637	594,647,180	3,669,600	1,826,933,392		10,242,471,535	13.12	1,662,375,176
7,473,587	94,212,441	6,043,809	687,114,200		1,517,478,340	1.94	88,213,915
	6,047,250				99,113,873	0.13	△ 10,481,327
	175,395		9,658		3,372,406	0.00	167,285
1,759,428	847,090	1,058,970	44,435,060		83,029,719	0.11	19,459,795
329,096,272	769,442,806	19,811,710	4,058,880,057		14,866,652,779	19.04	1,955,673,693
9,950,998	4,086,072	11,158,000	33,125,789		618,903,972	0.79	55,466,897
49,373	1,131,844	30,258	2,453,590		22,641,632	0.03	798,272
637,449,934	1,812,079,661	11,277,400	105,512,683		7,346,281,945	9.40	△ 2,288,601,074
	887,838		1,925,517		3,691,053	0.00	△ 5,499,037
					785,100,100	1.00	413,362,782
	8,200	855,000	38,100		3,445,600	0.00	178,900
647,450,305	1,818,193,615	23,320,658	143,055,679		8,780,064,302	11.22	△ 1,824,293,260
			97,059,404		20,105,300,767	25.73	185,233,077
341,000,000					795,500,000	1.02	△ 9,500,000
	415,681,000				415,681,000	0.53	29,045,000
	1,889,995		150,000		2,379,923,477	3.06	546,070,443
99,615,000	219,082,273	2,429,122,177	771,819		9,120,120,390	11.67	334,071,484
3,165,071	152,790,934	8,390,635	88,218,630		338,496,639	0.43	△ 54,009,391
				4,912,330,637	4,912,330,637	6.29	429,263,561
246,585,030	1,932,822,924	33,409,807	1,647,414,213		5,313,546,765	6.80	△ 807,897,767
174,680	1,058,172,154		539,533,409		2,062,971,503	2.64	△ 1,293,134,441
246,410,350	874,650,770	33,409,807	1,107,880,804		3,250,575,262	4.16	485,236,674
					43,712,717	0.06	6,108,717
246,585,030	1,932,822,924	33,409,807	1,647,414,213		5,357,259,482	6.86	△ 801,789,050
1,964,314,735	6,444,630,902	2,583,998,433	7,969,263,221	4,912,330,637	78,133,702,313	100.00	951,937,927