

令和5年度一般会計

性質別		目的別	議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬		155,108,385	195,254,668	277,898,731	69,884,829		21,439,312
	給料		53,607,000	1,552,329,120	766,758,555	418,171,518	8,816,400	128,500,028
	職員手当等		106,062,047	1,476,934,051	609,078,678	325,675,143	6,338,438	105,937,166
	共済費		66,373,324	526,439,468	243,480,937	139,074,610	2,943,084	44,314,833
	災害補償費			1,640,646	6,696			
	その他			72,052,735	39,412,624	8,954,391		874,644
	小計		381,150,756	3,824,650,688	1,936,636,221	961,760,491	18,097,922	301,065,983
物件費	旅費		4,200,530	18,735,162	8,293,302	2,427,440	10,160	623,410
	交際費		248,443	1,174,235				
	需用費(除維持修繕)		6,161,575	267,127,802	90,181,371	488,856,100	106,487	7,944,015
	役務費(除保険料)		4,090,735	189,948,759	65,231,087	37,236,570	31,723	536,646
	委託料		5,000,081	2,038,906,470	683,578,875	3,547,831,794	1,672,880	116,957,189
	使用料及び賃借料		9,262,788	618,432,964	92,988,738	39,561,620		8,772,780
	工事請負費(除却費)			14,775,200	974,600	11,750,860		
	原材料費(除工事)							1,394,719
	備品購入費			21,503,410	3,817,513	2,585,040		
	小計		28,964,152	3,170,604,002	945,065,486	4,130,249,424	1,821,250	136,228,759
補助費等	報償費			452,633,909	40,127,308	61,266,174	80,988	1,400,220
	役務費(保険料)			17,671,890	93,818	1,333,288		400,430
	負担金補助及び交付金		21,580,697	109,480,832	3,439,215,485	1,861,991,727	6,257,000	127,914,935
	補償補填及び賠償金							
	償還金利子及び割引料			764,138,278				
	公課費			166,513		1,633,500		
	小計		21,580,697	1,344,091,422	3,479,436,611	1,926,224,689	6,337,988	129,715,585
扶助費				20,802,934,461				
貸付金			309,000,000			120,000,000	25,000,000	
投資及び出資金								
積立金			2,099,936,273	1,663,726				
繰出金				6,804,857,209				
維持補修費		178,200	17,352,406	8,151,174	23,490,423		33,816,744	
公債費								
投資的経費	普通建設事業費			1,483,241,613	591,700,744	684,765,792		373,175,683
	うち補助事業費			1,241,650,442	446,433,921	363,137,481		89,573,133
	うち単独事業費			241,591,171	145,266,823	321,628,311		283,602,550
	災害復旧事業費							6,073,100
	小計			1,483,241,613	591,700,744	684,765,792		379,248,783
歳出合計		431,873,805	12,248,876,404	34,570,445,632	7,726,490,819	146,257,160	1,005,075,854	

歳出決算経費別内訳表

(単位 円)

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比(%)	前年度との比較
7,473,511	22,599,722	53,385,808	658,200,705		1,461,245,671	1.82	105,773,041
144,957,432	546,089,209		562,845,705		4,182,074,967	5.21	58,146,569
113,884,961	429,873,472		502,991,207		3,676,775,163	4.58	△ 254,662,884
50,105,352	182,035,511		179,888,051		1,434,655,170	1.79	△ 24,745,447
		16,528,196			18,175,538	0.02	1,481,811
235,365	3,156,153		69,206,139		193,892,051	0.24	18,452,630
316,656,621	1,183,754,067	69,914,004	1,973,131,807		10,966,818,560	13.66	△ 95,554,280
3,065,781	1,824,290		19,741,449		58,921,524	0.07	12,141,410
			230,000		1,652,678	0.00	498,773
18,964,349	65,307,471	7,876,239	1,443,850,323		2,396,375,732	2.99	△ 116,437,416
1,035,429	2,520,046	1,480,206	55,779,743		357,890,944	0.45	△ 2,548,795
255,734,063	650,499,737	13,574,660	1,395,369,844		8,709,125,593	10.85	△ 1,533,345,942
7,477,638	94,162,649	9,009,811	685,828,014		1,565,497,002	1.95	48,018,662
1,776,500	49,880,600	5,182,100	705,100		85,044,960	0.11	△ 14,068,913
	212,449				1,607,168	0.00	△ 1,765,238
3,191,100	981,585	972,950	32,876,232		65,927,830	0.08	△ 17,101,889
291,244,860	865,388,827	38,095,966	3,634,380,705		13,242,043,431	16.50	△ 1,624,609,348
6,716,916	3,759,148	11,600,000	32,623,593		610,208,256	0.76	△ 8,695,716
48,950	1,128,980	22,680	4,785,080		25,485,116	0.03	2,843,484
413,853,398	1,678,486,527	9,595,600	104,831,406		7,773,207,607	9.68	426,925,662
			1,884,102		1,884,102	0.00	△ 1,806,951
					764,138,278	0.95	△ 20,961,822
	8,200	460,800	6,600		2,275,613	0.00	△ 1,169,987
420,619,264	1,683,382,855	21,679,080	144,130,781		9,177,198,972	11.42	397,134,670
			91,570,814		20,894,505,275	26.03	789,204,508
341,000,000					795,000,000	0.99	△ 500,000
	463,769,000				463,769,000	0.58	48,088,000
	2,815,212		1,000,000		2,105,415,211	2.62	△ 274,508,266
37,560,000	215,789,804	2,526,412,121	773,934		9,585,393,068	11.94	465,272,678
5,387,624	152,850,668	8,924,174	114,668,908		364,820,321	0.46	26,323,682
				5,207,601,900	5,207,601,900	6.49	295,271,263
144,769,389	2,167,043,638	51,918,642	1,969,882,959		7,466,498,460	9.30	2,152,951,695
51,074,704	1,451,534,278		1,166,038,702		4,809,442,661	5.99	2,746,471,158
93,694,685	715,509,360	51,918,642	803,844,257		2,657,055,799	3.31	△ 593,519,463
					6,073,100	0.01	△ 37,639,617
144,769,389	2,167,043,638	51,918,642	1,969,882,959		7,472,571,560	9.31	2,115,312,078
1,557,237,758	6,734,794,071	2,716,943,987	7,929,539,908	5,207,601,900	80,275,137,298	100.00	2,141,434,985