

平成22年度一般会計歳出決算経費別内訳表

(単位 円)

別 姓 種 別	目的	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 (%)	
人 件 費	報酬	153,768,740	77,437,366	70,154,142	322,500		11,592,304		1,869,000	22,055,408	151,502,238		488,701,698	0.85	
	給料	54,185,271	1,364,910,160	500,942,816	479,461,612	4,811,500	113,302,148	113,378,944	639,473,504	787,368,530	743,529,222		4,801,363,707	8.31	
	職員手当等	101,198,533	2,339,919,205	353,410,129	323,785,487	3,125,318	80,926,736	84,849,307	446,491,684	653,995,154	498,994,940		4,886,696,493	8.45	
	共済費	43,648,407	455,001,839	165,016,280	157,852,047	1,599,109	37,272,332	36,709,686	210,667,586	259,549,156	242,767,907		1,610,084,349	2.78	
	災害補償費														
	恩給及び退職年金		594,000											594,000	
	その他		24,416,192	2,993,232							16,338,793	14,450,211		58,198,428	0.10
	計	352,800,951	4,262,278,762	1,092,516,599	961,421,646	9,535,927	243,093,520	234,937,937	1,298,501,774	1,739,307,041	1,651,244,518			11,845,638,675	20.49
	物 件 費	賃金(古社会保険料)		122,046,209	151,931,234	47,346,487		616,120	3,305,250	10,155,297	1,719,100	413,401,259		750,520,956	1.30
		旅費	4,002,270	8,134,410	953,920	863,600	12,740	320,530	412,250	1,932,470	19,055,470	4,091,420		39,779,080	0.07
交際費		528,055	1,261,236								157,000		1,946,291		
需用費(除雜持修繕)		6,730,921	218,072,831	79,014,061	526,048,778	189,908	3,944,781	16,244,813	78,727,828	54,627,769	647,761,370		1,631,363,060	2.82	
役務費(除保険料)		3,625,336	150,710,655	47,653,765	9,663,695		6,170	742,852	4,502,463	15,310,881	52,646,029		284,861,846	0.49	
委託料		6,366,279	843,243,099	394,980,722	2,394,308,002	683,085	119,983,687	166,728,944	409,027,447	32,565,603	921,447,043		5,289,333,911	9.15	
使用料及び賃借料		1,080,284	483,462,288	30,115,423	25,834,260		6,098,472	13,849,728	100,957,353	14,767,175	252,404,468		928,569,451	1.61	
原材料費					197,748					832,911		4,200		1,034,859	
備品購入費			2,465,904	4,430,741	2,073,300			453,600		1,529,195	41,363,825		52,316,565	0.09	
計		22,333,145	1,829,396,632	709,079,866	3,006,335,870	885,733	130,969,760	201,737,437	606,135,769	139,575,193	2,333,276,614			8,979,726,019	15.53
補 助 費 等	報償費	140,600	87,881,744	11,583,735	66,857,634	30,000	564,855	903,219	2,400,264	11,496,000	35,745,785		217,603,836	0.38	
	役務費(保険料)		18,725,217	80,766	1,243,831		102,217	29,890	2,117,560	163,630	1,251,400		23,714,511	0.04	
	負担金補助及び交付金	21,385,364	83,977,238	859,926,623	1,419,512,384	24,844,800	25,907,909	498,689,864	5,820,161	23,766,905	166,863,156		3,130,694,404	5.41	
	補償補填及び賠償金		4,648,020										4,648,020	0.01	
	償還金及び割引料		494,461,460										494,461,460	0.86	
	公課費		212,600	16,400	3,387,500		40,000	7,600	67,800	1,913,000	92,000		5,736,900	0.01	
計	21,525,964	689,906,279	871,607,524	1,491,001,349	24,874,800	26,614,981	499,630,573	10,405,785	37,339,535	203,952,341			3,876,859,131	6.71	
扶 助 費			13,814,660,948	136,725							158,918,178		13,973,715,851	24.17	
貸 付 金		300,000,000	15,000,000	15,000,000	150,000,000	50,000,000	360,000,000						890,000,000	1.54	
投 資 及 び 出 資 金															
積 立 金		237,646,039	1,232,053						2,401,810				241,279,902	0.42	
繰 出 金		681,873	4,470,597,669					41,000,000	2,550,000,000				7,062,279,542	12.21	
維 持 補 修 費		10,108,015	8,218,790	37,755,480		21,082	22,282,909	2,419,477	128,665,847	1,826,535	40,657,366		251,955,501	0.44	
公 債 費												6,680,733,191	6,680,733,191	11.56	
投 資 的 経 費	普通建設事業費		675,121,924	120,462,121	195,279,713		309,258,787	12,981,933	1,463,706,776	280,773,182	949,622,009		4,007,206,445	6.93	
	うち補助事業費		356,930,263	113,929,073	2,324,000		59,562,615		820,931,480	198,316,200	827,985,231		2,379,978,862	4.12	
	うち単独事業費		318,191,661	6,533,048	192,955,713		249,696,172	12,981,933	642,775,296	82,456,982	121,636,778		1,627,227,583	2.81	
	災害復旧事業費														
	失業対策事業費														
計		675,121,924	120,462,121	195,279,713		309,258,787	12,981,933	1,463,706,776	280,773,182	949,622,009			4,007,206,445	6.93	
合 計	396,660,060	8,005,139,524	21,103,375,570	5,706,930,783	185,317,542	782,219,957	1,352,707,357	6,059,817,761	2,198,821,486	5,337,671,026	6,680,733,191		57,809,394,257	100.00	