

令和6年度一般会計

目的別 性質別		議会費	総務費	民生費	衛生費	労働費	農林水産業費
人件費	報酬	151,390,159	206,364,700	318,382,694	82,528,384	272,562	23,124,613
	給料	53,470,504	1,569,572,933	802,173,816	425,418,278	7,718,080	125,583,483
	職員手当等	110,777,081	2,255,641,756	691,025,198	341,545,419	5,593,752	111,566,647
	共済費	65,513,223	535,613,701	258,502,067	144,768,592	2,804,126	44,666,233
	災害補償費		2,198,157	16,102			
	その他		81,575,824	55,910,720	11,853,977		1,789,834
	小計	381,150,967	4,650,967,071	2,126,010,597	1,006,114,650	16,388,520	306,730,810
物件費	旅費	3,212,520	17,988,537	9,388,154	2,487,722	4,580	756,120
	交際費	391,390	1,104,974				
	需用費（除維持修繕）	5,686,364	257,749,960	91,455,903	477,109,764	138,947	3,348,524
	役務費（除保険料）	3,635,078	231,071,693	72,520,921	19,986,023	31,716	520,200
	委託料	5,203,251	1,977,317,177	861,714,578	3,275,430,447	1,433,916	162,221,487
	使用料及び賃借料	9,251,558	656,327,109	90,414,306	37,026,379		9,073,984
	工事請負費（除却費）						
	原材料費（除工事）						2,855,131
	備品購入費		36,711,302	3,157,616	1,161,859		
	小計	27,380,161	3,178,270,752	1,128,651,478	3,813,202,194	1,609,159	178,775,446
補助費等	報償費		390,156,983	40,636,790	60,550,260	83,105	3,267,324
	役務費（保険料）		18,123,355	93,203	1,273,240		421,070
	負担金補助及び交付金	21,056,258	120,220,495	2,743,947,792	1,767,853,854	6,195,000	132,387,984
	補償補填及び賠償金		325,851	55,000			
	償還金利子及び割引料		2,355,982,726				
	公課費		6,600		2,485,700		
	小計	21,056,258	2,884,816,010	2,784,732,785	1,832,163,054	6,278,105	136,076,378
扶助費				22,152,893,272			
貸付金			300,000,000	3,500,000		100,000,000	25,000,000
投資及び出資金							
積立金			22,591,300	1,912,237			
繰出金				7,367,349,049			
維持補修費			34,854,794	8,399,447	24,738,664		55,966,694
公債費							
投資的経費	普通建設事業費		1,046,578,412	339,669,101	693,339,052		372,952,017
	うち補助事業費		579,929,786	191,095,874	355,235,099		110,230,697
	うち単独事業費		466,648,626	148,573,227	338,103,953		262,721,320
	災害復旧事業費		418,000				63,157,000
	小計		1,046,996,412	339,669,101	693,339,052		436,109,017
歳出合計		429,587,386	12,118,496,339	35,913,117,966	7,369,557,614	124,275,784	1,138,658,345

歳出決算経費別内訳表

（単位 円）

商工費	土木費	消防費	教育費	公債費	歳出合計	構成比 （%）	前年度との比較
7,764,124	29,333,172	56,926,209	698,141,563		1,574,228,180	1.88	112,982,509
148,316,135	563,792,417		567,694,846		4,263,740,492	5.10	81,665,525
118,404,268	443,873,469		615,028,435		4,693,456,025	5.61	1,016,680,862
51,819,733	191,199,566		185,428,306		1,480,315,547	1.77	45,660,377
		16,528,196			18,742,455	0.02	566,917
318,945	5,496,304		91,246,447		248,192,051	0.30	54,300,000
326,623,205	1,233,694,928	73,454,405	2,157,539,597		12,278,674,750	14.68	1,311,856,190
797,012	2,261,380	36,560	19,098,785		56,031,370	0.07	△ 2,890,154
			152,500		1,648,864	0.00	△ 3,814
17,424,917	70,363,130	8,749,473	1,539,503,799		2,471,530,781	2.96	75,155,049
966,156	8,376,400	1,436,825	56,676,447		395,221,459	0.47	37,330,515
177,191,731	574,268,079	43,560	1,565,331,202		8,600,155,428	10.29	△ 108,970,165
8,379,819	92,225,334	11,853,754	689,456,121		1,604,008,364	1.92	38,511,362
			7,989,300		7,989,300	0.01	△ 77,055,660
	280,925		9,873		3,145,929	0.00	1,538,761
	870,991	1,487,420	130,814,922		174,204,110	0.21	108,276,280
204,759,635	748,646,239	23,607,592	4,009,032,949		13,313,935,605	15.93	71,892,174
6,216,880	3,550,518	12,494,000	30,208,826		547,164,686	0.65	△ 63,043,570
47,120	1,133,080	22,680	4,781,992		25,895,740	0.03	410,624
377,549,113	1,737,538,266	12,028,815	79,368,716		6,998,146,293	8.37	△ 775,061,314
			1,854,369		2,235,220	0.00	351,118
					2,355,982,726	2.82	1,591,844,448
	8,200	849,000	38,100		3,387,600	0.00	1,111,987
383,813,113	1,742,230,064	25,394,495	116,252,003		9,932,812,265	11.87	755,613,293
			93,536,205		22,246,429,477	26.61	1,351,924,202
230,000,000					658,500,000	0.79	△ 136,500,000
	444,016,000				444,016,000	0.53	△ 19,753,000
	1,850,772		5,510,700		31,865,009	0.04	△ 2,073,550,202
32,536,400	209,426,667	2,684,197,607	579,393		10,294,089,116	12.31	708,696,048
3,786,808	155,250,163	8,894,770	96,111,638		388,002,978	0.46	23,182,657
				5,368,725,116	5,368,725,116	6.42	161,123,216
177,464,246	1,710,567,029	54,795,251	4,063,353,544		8,458,718,652	10.12	992,220,192
75,550,552	750,998,518		927,781,707		2,990,822,233	3.58	△ 1,818,620,428
101,913,694	959,568,511	54,795,251	3,135,571,837		5,467,896,419	6.54	2,810,840,620
1,393,280	106,484,128		26,851,000		198,303,408	0.24	192,230,308
178,857,526	1,817,051,157	54,795,251	4,090,204,544		8,657,022,060	10.36	1,184,450,500
1,360,376,687	6,352,165,990	2,870,344,120	10,568,767,029	5,368,725,116	83,614,072,376	100.00	3,338,935,078